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Memorandum

TO: BATA Oversight Committee

DATE: March 3, 2010

FR: Executive Director

W. I. 1254

RE: BATA Financial Statements – January 2010

Please find attached for receipt the BATA financial statements for the seven month period ending January 2010. Major highlights of this month's statement include:

- (1) **Revenues:** Toll revenue is behind budget mainly due to the Bay Bridge emergency repair closure and the Labor Day closure where the estimated year to date loss for vehicle counts is 719,948, and the estimated year to date revenue loss is \$2,994,986.
- (2) **FasTrak[®] Usage:** FasTrak[®] usage for the month of January was at an all time high of 53.5% of all vehicle crossings.

If you have any questions about this report, please contact Brian Mayhew at (510) 817-5730.

Steve Heminger